

Iden Parish Council
2019-2020
Second Quarter Budget Comparison

2019 - 2020 Budget Comparison					
	Description of Cost	Budget 2019 - 2020	First Quarter	Second Quarter	
Election Cost		0	0		
Burial Ground	New Burial Ground grass cut	900		840	
And Closed	Hedge trimming	100		55	
Churchyard	Future opening up of new burial Ground				
	Memorial Gdn fence repair and grave markers				
	Bench repair				
	Tree work				
	Handrail repair / other				
	small items for maintenance	100			
	Churchyard grass cutting	900			
		2000	0	895	
Playing Fields	Grass cutting	1650		980	
	Bramble cutting	210			
	Dog bin collection	225	123.5		
	Pest control	325			
	Trees				
	New padlock and keys				
	New sign				
	posts and chains				
	Stakes and staples				
	verge protection markers				
	car park notice board				
	Wet parking areas/potholes				
	Repaint gate and burial ground hinges			7.74	
	Drainage for parking area				
	Playing Fields Inspection	70			
	Bat Survey				
	General Budget (£400)	500			
		2980	123.5	987.74	
Play Area	Annual inspection	70		68.5	
	Grass cutting	750		350	
	Notice board				
	Maintenance				
	Play area general maintenance	500			
		1320	0	418.5	
Other Repairs and Rep	Restoration of War Memoria	0			
	Annual Noticeboard Oil				
	litter pickers				

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	Remove or repair small broken bin by telephone box				
	Restore bin by Grove Lane/ Elmsmead bus shelter				
	restore Iden Village Signs				
	Repair Elmsmead bus shelter roof				''
	Finger post restoration				
	Rock Salt Replenish	0			
	Hi vis jackets and road signs				
	Village Sign				
	Other repairs general budget	500			
		500	0		
Donations		150	0		
Small Projects		0	0		
Administration	Clerk's salary	5400	1332.75	1379.55	
	Clerk's room allowance/ expe	650	175.79	145.54	
	Laptop service agreement: se	150			
	mobile phone	120		27.99	
	Chairman's allowance	60			
	Insurance	1100		1241.16	
	Village hall hire	400			
	Audit fees	0			
	Subscriptions	330	128.27	75	
	Solicitors' fees	400			
	non-collectible V.A.T	0			
	Other costs (training, replace	120		70	
		8730	1636.81	2939.24	
Contingency Fund (unallocated)		1000	0	0	
Totals		16680	1760.31	5240.48	
Income					
Precept		14000	7000	7000	
New Burial Ground		0	575	200	
Playing Fields Hire		200	150	50	
		14200	7725	7250	